



*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2012-2013*

*PCB APC 12-01
January 27, 2012*

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - PCB APC 12-01 CALCULATION

Statewide Summary
Comparison to 2011-2012 Third Calculation

	2011-2012 Third Calculation	2012-2013 PCB APC 12-01 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,663,743.54	2,695,247.82	31,504.28	1.18%
Weighted FTE	2,873,398.00	2,921,872.00	48,474.00	1.69%
School Taxable Value	1,385,846,696,347	1,335,847,393,896	(49,999,302,451)	-3.61%
Required Local Effort Millage	5.446	5.446	0.000	0.00%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
.250 Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.444	6.444	0.000	0.00%
Base Student Allocation	3,479.22	3,578.95	99.73	2.87%
FEFP DETAIL				
WFTE x BSA x DCD	10,006,422,249	10,466,321,035	459,898,786	4.60%
Declining Enrollment Supplement	3,420,701	1,839,327	(1,581,374)	-46.23%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
State Funded Discretionary Contribution	11,537,745	12,374,261	836,516	7.25%
.250 Millage Compression	9,379,752	9,158,413	(221,339)	-2.36%
.748 Millage Compression	138,572,722	132,915,586	(5,657,136)	-4.08%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	615,924,773	622,419,370	6,494,597	1.05%
Reading Instruction Allocation	97,673,434	115,000,000	17,326,566	17.74%
ESE Guaranteed Allocation	943,167,996	950,607,550	7,439,554	0.79%
Merit Award Program (MAP)	18,872,311	0	(18,872,311)	-100.00%
DJJ Supplemental	7,582,953	7,584,716	1,763	0.02%
Student Transportation	415,449,129	420,362,675	4,913,546	1.18%
Instructional Materials	209,240,737	211,715,442	2,474,705	1.18%
Teachers Lead Program	31,895,373	31,895,373	0	0.00%
Virtual Education Contribution	21,869,687	28,696,505	6,826,818	31.22%
TOTAL FEFP	12,631,219,959	13,111,100,650	479,880,691	3.80%
ADJUSTMENTS				
Required Local Effort Taxes	6,937,607,602	6,721,891,959	(215,715,643)	-3.11%
Proration to Funds Available	31,294,199	0	(31,294,199)	-100.00%
LESS ADJUSTMENTS	6,968,901,801	6,721,891,959	(247,009,842)	-3.54%
STATE FEFP	5,662,318,158	6,389,208,691	726,890,533	12.84%
STATE CATEGORICAL PROGRAMS				
District Lottery/School Recognition Funds	119,596,643	158,332,792	38,736,149	32.39%
Class Size Reduction Allocation	2,927,464,879	2,986,462,632	58,997,753	2.02%
TOTAL STATE CATEGORICAL FUNDING	3,047,061,522	3,144,795,424	97,733,902	3.21%
TOTAL STATE FUNDING	8,709,379,680	9,534,004,115	824,624,435	9.47%
LOCAL FUNDING				
Total Required Local Effort	6,937,607,602	6,721,891,959	(215,715,643)	-3.11%
.748 Discretionary Local Effort	934,603,814	902,631,451	(31,972,363)	-3.42%
TOTAL LOCAL FUNDING	7,872,211,416	7,624,523,410	(247,688,006)	-3.15%
TOTAL FUNDING (State, Local & Federal)	16,581,591,096	17,158,527,525	576,936,429	3.48%
Total Dollars per Unweighted FTE	6,224.92	6,366.22	141.30	2.27%

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - PCB APC 12-01 CALCULATION

Comparison of Unweighted FTE and Total Funds over 2011-2012 FEFP - Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2011-2012	2012-2013	Difference	Percentage	2011-2012	2012-2013	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,734.69	26,724.90	(9.79)	-0.04%	164,462,116	168,695,574	4,233,458	2.57%
2 Baker	4,900.78	4,964.08	63.30	1.29%	30,825,162	31,939,947	1,114,785	3.62%
3 Bay	25,446.37	25,357.36	(89.01)	-0.35%	155,880,165	160,326,390	4,446,225	2.85%
4 Bradford	3,216.74	3,199.64	(17.10)	-0.53%	20,425,362	20,969,532	544,170	2.66%
5 Brevard	71,109.43	71,071.55	(37.88)	-0.05%	446,298,702	460,054,355	13,755,653	3.08%
6 Broward	257,498.51	258,565.32	1,066.81	0.41%	1,602,646,777	1,649,705,627	47,058,850	2.94%
7 Calhoun	2,153.60	2,202.37	48.77	2.26%	13,842,933	14,643,580	800,647	5.78%
8 Charlotte	16,227.56	16,127.13	(100.43)	-0.62%	102,095,252	103,858,351	1,763,099	1.73%
9 Citrus	15,206.25	15,269.87	63.62	0.42%	95,051,833	97,568,178	2,516,345	2.65%
10 Clay	35,708.28	35,874.20	165.92	0.46%	221,681,156	228,165,345	6,484,189	2.93%
11 Collier	42,835.33	43,645.48	810.15	1.89%	304,353,819	311,792,271	7,438,452	2.44%
12 Columbia	9,706.02	9,792.23	86.21	0.89%	60,622,420	62,919,451	2,297,031	3.79%
13 Miami-Dade	347,007.28	351,891.02	4,883.74	1.41%	2,127,059,095	2,210,330,819	83,271,724	3.91%
14 DeSoto	4,768.02	4,704.96	(63.06)	-1.32%	30,231,041	30,267,516	36,475	0.12%
15 Dixie	1,997.93	2,020.59	22.66	1.13%	12,694,632	13,243,019	548,387	4.32%
16 Duval	125,940.10	127,316.34	1,376.24	1.09%	787,338,736	809,200,223	21,861,487	2.78%
17 Escambia	40,095.50	40,382.50	287.00	0.72%	241,048,233	250,648,732	9,600,499	3.98%
18 Flagler	12,846.56	13,386.15	539.59	4.20%	78,793,063	84,256,412	5,463,349	6.93%
19 Franklin	1,254.25	1,285.64	31.39	2.50%	8,430,276	8,762,724	332,448	3.94%
20 Gadsden	5,664.73	5,677.70	12.97	0.23%	35,431,234	36,507,017	1,075,783	3.04%
21 Gilchrist	2,541.29	2,506.20	(35.09)	-1.38%	17,207,854	17,347,288	139,434	0.81%
22 Glades	1,521.73	1,574.83	53.10	3.49%	9,927,167	10,495,002	567,835	5.72%
23 Gulf	1,894.53	1,912.11	17.58	0.93%	12,075,243	12,517,811	442,568	3.67%
24 Hamilton	1,587.46	1,570.99	(16.47)	-1.04%	10,356,691	10,425,109	68,418	0.66%
25 Hardee	5,094.06	5,170.14	76.08	1.49%	30,811,291	32,233,132	1,421,841	4.61%
26 Hendry	6,789.54	6,811.80	22.26	0.33%	42,856,084	43,630,372	774,288	1.81%
27 Hernando	22,559.11	22,748.93	189.82	0.84%	136,606,873	140,456,379	3,849,506	2.82%
28 Highlands	11,939.99	12,092.82	152.83	1.28%	72,515,856	74,842,319	2,326,463	3.21%
29 Hillsborough	195,487.59	197,943.17	2,455.58	1.26%	1,224,817,008	1,258,851,993	34,034,985	2.78%
30 Holmes	3,227.42	3,238.05	10.63	0.33%	20,114,607	20,717,705	603,098	3.00%
31 Indian River	17,723.06	17,991.62	268.56	1.52%	111,681,257	115,328,033	3,646,776	3.27%
32 Jackson	6,755.46	6,778.52	23.06	0.34%	42,293,436	43,913,934	1,620,498	3.83%
33 Jefferson	1,007.06	995.65	(11.41)	-1.13%	6,942,584	6,926,239	(16,345)	-0.24%
34 Lafayette	1,156.59	1,172.42	15.83	1.37%	7,148,074	7,437,115	289,041	4.04%
35 Lake	40,627.64	41,207.15	579.51	1.43%	243,222,986	251,896,392	8,673,406	3.57%
36 Lee	82,735.77	84,868.37	2,132.60	2.58%	539,201,249	565,145,487	25,944,238	4.81%
37 Leon	33,123.63	33,620.53	496.90	1.50%	204,282,550	211,583,359	7,300,809	3.57%
38 Levy	5,608.21	5,590.67	(17.54)	-0.31%	35,808,936	36,536,384	727,448	2.03%
39 Liberty	1,419.25	1,414.68	(4.57)	-0.32%	9,334,112	9,637,377	303,265	3.25%
40 Madison	2,635.53	2,664.54	29.01	1.10%	16,116,858	16,664,958	548,100	3.40%
41 Manatee	44,234.54	45,613.23	1,378.69	3.12%	275,591,571	292,327,373	16,735,802	6.07%
42 Marion	41,673.99	41,797.02	123.03	0.30%	252,104,680	259,777,475	7,672,795	3.04%
43 Martin	17,965.10	17,989.15	24.05	0.13%	118,355,077	121,086,220	2,731,143	2.31%
44 Monroe	8,056.92	8,151.02	94.10	1.17%	61,167,101	62,872,805	1,705,704	2.79%
45 Nassau	11,145.73	11,285.05	139.32	1.25%	69,619,233	72,220,304	2,601,071	3.74%
46 Okaloosa	29,396.48	29,398.13	1.65	0.01%	181,079,404	186,525,134	5,445,730	3.01%
47 Okeechobee	6,555.51	6,585.16	29.65	0.45%	40,772,330	41,969,090	1,196,760	2.94%
48 Orange	178,958.21	181,788.30	2,830.09	1.58%	1,108,279,299	1,149,488,859	41,209,560	3.72%
49 Osceola	54,108.40	55,745.52	1,637.12	3.03%	327,423,775	346,655,024	19,231,249	5.87%
50 Palm Beach	175,023.30	176,994.47	1,971.17	1.13%	1,129,469,136	1,163,814,707	34,345,571	3.04%
51 Pasco	65,655.12	66,825.72	1,170.60	1.78%	415,055,944	433,043,062	17,987,118	4.33%
52 Pinellas	102,447.94	101,285.16	(1,162.78)	-1.13%	635,006,922	645,295,856	10,288,934	1.62%
53 Polk	94,776.18	96,080.38	1,304.20	1.38%	579,892,887	602,994,115	23,101,228	3.98%
54 Putnam	10,767.21	10,831.05	63.84	0.59%	66,483,558	68,306,881	1,823,323	2.74%
55 St. Johns	31,341.98	32,278.75	936.77	2.99%	191,819,651	202,190,297	10,370,646	5.41%
56 St. Lucie	38,696.03	39,690.77	994.74	2.57%	239,377,135	251,030,757	11,653,622	4.87%
57 Santa Rosa	25,293.98	25,584.00	290.02	1.15%	149,682,693	156,025,410	6,342,717	4.24%
58 Sarasota	40,945.38	41,055.83	110.45	0.27%	274,207,122	279,778,239	5,571,117	2.03%
59 Seminole	63,872.44	63,456.53	(415.91)	-0.65%	387,272,115	393,416,331	6,144,216	1.59%
60 Sumter	7,581.75	7,668.40	86.65	1.14%	47,492,990	49,061,787	1,568,797	3.30%
61 Suwannee	5,918.62	6,043.67	125.05	2.11%	34,436,299	36,407,115	1,970,816	5.72%
62 Taylor	2,738.37	2,742.13	3.76	0.14%	16,787,852	17,260,585	472,733	2.82%
63 Union	2,198.15	2,211.61	13.46	0.61%	13,889,396	14,403,115	513,719	3.70%
64 Volusia	61,352.12	61,391.32	39.20	0.06%	372,390,974	381,875,305	9,484,331	2.55%
65 Wakulla	5,053.88	5,136.95	83.07	1.64%	31,117,745	32,280,594	1,162,849	3.74%
66 Walton	7,506.13	7,708.03	201.90	2.69%	48,625,604	51,435,983	2,810,379	5.78%
67 Washington	3,390.58	3,402.11	11.53	0.34%	21,194,141	21,780,388	586,247	2.77%
68 Washington Special	147.76	147.76	0.00	0.00%	2,032,612	1,936,044	(96,568)	-4.75%
69 FAMU Lab School	528.41	528.41	0.00	0.00%	3,408,002	3,431,935	23,933	0.70%
70 FAU Palm Beach	714.34	756.20	41.86	5.86%	4,461,815	4,822,301	360,486	8.08%
71 FAU St Lucie	1,409.17	1,409.17	0.00	0.00%	8,329,971	8,539,507	209,536	2.52%
72 FSU Broward	680.98	680.98	0.00	0.00%	4,295,155	4,416,994	121,839	2.84%
73 FSU Leon	1,700.14	1,700.14	0.00	0.00%	9,989,045	10,234,757	245,712	2.46%
74 UF Lab School	1,155.80	1,155.80	0.00	0.00%	7,213,479	7,393,270	179,791	2.49%
75 Fla Virtual School	25,000.05	28,797.68	3,797.63	15.19%	120,733,660	143,988,455	23,254,795	19.26%
Total	2,663,743.54	2,695,247.82	31,504.28	1.18%	16,581,591,096	17,158,527,525	576,936,429	3.48%

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - PCB APC 12-01 CALCULATION

Increase in Total Potential and Total Potential per Unweighted FTE over 2011-2012 FEFP - Third Calculation

District	K-12 Total Potential Funds				K-12 Total Potential Funds per Unweighted FTE Student			
	2011-2012	2012-2013	Difference	Percentage	2011-2012	2012-2013	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	164,462,116	168,695,574	4,233,458	2.57%	6,151.64	6,312.30	160.66	2.61%
2 Baker	30,825,162	31,939,947	1,114,785	3.62%	6,289.85	6,434.21	144.36	2.30%
3 Bay	155,880,165	160,326,390	4,446,225	2.85%	6,125.83	6,322.68	196.85	3.21%
4 Bradford	20,425,362	20,969,532	544,170	2.66%	6,349.71	6,553.72	204.01	3.21%
5 Brevard	446,298,702	460,054,355	13,755,653	3.08%	6,276.22	6,473.12	196.90	3.14%
6 Broward	1,602,646,777	1,649,705,627	47,058,850	2.94%	6,223.91	6,380.23	156.32	2.51%
7 Calhoun	13,842,933	14,643,580	800,647	5.78%	6,427.81	6,649.01	221.20	3.44%
8 Charlotte	102,095,252	103,858,351	1,763,099	1.73%	6,291.47	6,439.98	148.51	2.36%
9 Citrus	95,051,833	97,568,178	2,516,345	2.65%	6,250.84	6,389.59	138.75	2.22%
10 Clay	221,681,156	228,165,345	6,484,189	2.93%	6,208.12	6,360.15	152.03	2.45%
11 Collier	304,353,819	311,792,271	7,438,452	2.44%	7,105.21	7,143.75	38.54	0.54%
12 Columbia	60,622,420	62,919,451	2,297,031	3.79%	6,245.86	6,425.45	179.59	2.88%
13 Miami-Dade	2,127,059,095	2,210,330,819	83,271,724	3.91%	6,129.72	6,281.29	151.57	2.47%
14 DeSoto	30,231,041	30,267,516	36,475	0.12%	6,340.38	6,433.11	92.73	1.46%
15 Dixie	12,694,632	13,243,019	548,387	4.32%	6,353.89	6,554.04	200.15	3.15%
16 Duval	787,338,736	809,200,223	21,861,487	2.78%	6,251.69	6,355.82	104.13	1.67%
17 Escambia	241,048,233	250,648,732	9,600,499	3.98%	6,011.85	6,206.87	195.02	3.24%
18 Flagler	78,793,063	84,256,412	5,463,349	6.93%	6,133.40	6,294.30	160.90	2.62%
19 Franklin	8,430,276	8,762,724	332,448	3.94%	6,721.37	6,815.85	94.48	1.41%
20 Gadsden	35,431,234	36,507,017	1,075,783	3.04%	6,254.71	6,429.90	175.19	2.80%
21 Gilchrist	17,207,854	17,347,288	139,434	0.81%	6,771.31	6,921.75	150.44	2.22%
22 Glades	9,927,167	10,495,002	567,835	5.72%	6,523.61	6,664.21	140.60	2.16%
23 Gulf	12,075,243	12,517,811	442,568	3.67%	6,373.74	6,546.60	172.86	2.71%
24 Hamilton	10,356,691	10,425,109	68,418	0.66%	6,524.06	6,636.01	111.95	1.72%
25 Hardee	30,811,291	32,233,132	1,421,841	4.61%	6,048.47	6,234.48	186.01	3.08%
26 Hendry	42,856,084	43,630,372	774,288	1.81%	6,312.07	6,405.12	93.05	1.47%
27 Hernando	136,606,873	140,456,379	3,849,506	2.82%	6,055.51	6,174.20	118.69	1.96%
28 Highlands	72,515,856	74,842,319	2,326,463	3.21%	6,073.36	6,188.99	115.63	1.90%
29 Hillsborough	1,224,817,008	1,258,851,993	34,034,985	2.78%	6,265.45	6,359.66	94.21	1.50%
30 Holmes	20,114,607	20,717,705	603,098	3.00%	6,232.41	6,398.20	165.79	2.66%
31 Indian River	111,681,257	115,328,033	3,646,776	3.27%	6,301.47	6,410.10	108.63	1.72%
32 Jackson	42,293,436	43,913,934	1,620,498	3.83%	6,260.63	6,478.40	217.77	3.48%
33 Jefferson	6,942,584	6,926,239	(16,345)	-0.24%	6,893.91	6,956.50	62.59	0.91%
34 Lafayette	7,148,074	7,437,115	289,041	4.04%	6,180.30	6,343.39	163.09	2.64%
35 Lake	243,222,986	251,896,392	8,673,406	3.57%	5,986.64	6,112.93	126.29	2.11%
36 Lee	539,201,249	565,145,487	25,944,238	4.81%	6,517.15	6,659.08	141.93	2.18%
37 Leon	204,282,550	211,583,359	7,300,809	3.57%	6,167.28	6,293.28	126.00	2.04%
38 Levy	35,808,936	36,536,384	727,448	2.03%	6,385.09	6,535.24	150.15	2.35%
39 Liberty	9,334,112	9,637,377	303,265	3.25%	6,576.79	6,812.41	235.62	3.58%
40 Madison	16,116,858	16,664,958	548,100	3.40%	6,115.22	6,254.35	139.13	2.28%
41 Manatee	275,591,571	292,327,373	16,735,802	6.07%	6,230.23	6,408.83	178.60	2.87%
42 Marion	252,104,680	259,777,475	7,672,795	3.04%	6,049.45	6,215.22	165.77	2.74%
43 Martin	118,355,077	121,086,220	2,731,143	2.31%	6,588.06	6,731.07	143.01	2.17%
44 Monroe	61,167,101	62,872,805	1,705,704	2.79%	7,591.87	7,713.49	121.62	1.60%
45 Nassau	69,619,233	72,220,304	2,601,071	3.74%	6,246.27	6,399.64	153.37	2.46%
46 Okaloosa	181,079,404	186,525,134	5,445,730	3.01%	6,159.90	6,344.80	184.90	3.00%
47 Okeechobee	40,772,330	41,969,090	1,196,760	2.94%	6,219.55	6,373.28	153.73	2.47%
48 Orange	1,108,279,299	1,149,488,859	41,209,560	3.72%	6,192.95	6,323.23	130.28	2.10%
49 Osceola	327,423,775	346,655,024	19,231,249	5.87%	6,051.26	6,218.53	167.27	2.76%
50 Palm Beach	1,129,469,136	1,163,814,707	34,345,571	3.04%	6,453.25	6,575.43	122.18	1.89%
51 Pasco	415,055,944	433,043,062	17,987,118	4.33%	6,321.76	6,480.19	158.43	2.51%
52 Pinellas	635,006,922	645,295,856	10,288,934	1.62%	6,198.34	6,371.08	172.74	2.79%
53 Polk	579,892,887	602,994,115	23,101,228	3.98%	6,118.55	6,275.93	157.38	2.57%
54 Putnam	66,483,558	68,306,881	1,823,323	2.74%	6,174.63	6,306.58	131.95	2.14%
55 St. Johns	191,819,651	202,190,297	10,370,646	5.41%	6,120.21	6,263.88	143.67	2.35%
56 St. Lucie	239,377,135	251,030,757	11,653,622	4.87%	6,186.09	6,324.66	138.57	2.24%
57 Santa Rosa	149,682,693	156,025,410	6,342,717	4.24%	5,917.72	6,098.55	180.83	3.06%
58 Sarasota	274,207,122	279,778,239	5,571,117	2.03%	6,696.90	6,814.58	117.68	1.76%
59 Seminole	387,272,115	393,416,331	6,144,216	1.59%	6,063.21	6,199.78	136.57	2.25%
60 Sumter	47,492,990	49,061,787	1,568,797	3.30%	6,264.12	6,397.92	133.80	2.14%
61 Suwannee	34,436,299	36,407,115	1,970,816	5.72%	5,818.30	6,024.01	205.71	3.54%
62 Taylor	16,787,852	17,260,585	472,733	2.82%	6,130.60	6,294.59	163.99	2.67%
63 Union	13,889,396	14,403,115	513,719	3.70%	6,318.68	6,512.50	193.82	3.07%
64 Volusia	372,390,974	381,875,305	9,484,331	2.55%	6,069.73	6,220.35	150.62	2.48%
65 Wakulla	31,117,745	32,280,594	1,162,849	3.74%	6,157.20	6,284.00	126.80	2.06%
66 Walton	48,625,604	51,435,983	2,810,379	5.78%	6,478.12	6,673.04	194.92	3.01%
67 Washington	21,194,141	21,780,388	586,247	2.77%	6,250.89	6,402.02	151.13	2.42%
68 Washington Special	2,032,612	1,936,044	(96,568)	-4.75%	13,756.17	13,102.63	(653.54)	-4.75%
69 FAMU Lab School	3,408,002	3,431,935	23,933	0.70%	6,449.54	6,494.83	45.29	0.70%
70 FAU Palm Beach	4,461,815	4,822,301	360,486	8.08%	6,246.07	6,377.02	130.95	2.10%
71 FAU St Lucie	8,329,971	8,539,507	209,536	2.52%	5,911.26	6,059.96	148.70	2.52%
72 FSU Broward	4,295,155	4,416,994	121,839	2.84%	6,307.31	6,486.23	178.92	2.84%
73 FSU Leon	9,989,045	10,234,757	245,712	2.46%	5,875.42	6,019.95	144.53	2.46%
74 UF Lab School	7,213,479	7,393,270	179,791	2.49%	6,241.11	6,396.67	155.56	2.49%
75 Fla Virtual School	120,733,660	143,988,455	23,254,795	19.26%	4,829.34	5,000.00	170.66	3.53%
Total	16,581,591,096	17,158,527,525	576,936,429	3.48%	6,224.92	6,366.22	141.30	2.27%